

## **FFY 2019 Indicator B-17/C-11 Annual Performance Report (APR) Optional Template**

### **Section A: Data Analysis**

**What is the State-identified Measurable Result (SiMR).** (Please limit your response to 785 characters).

**Has the SiMR changed since the last SSIP submission?**

**If “Yes”, provide an explanation for the change(s), including the role of stakeholders in decision-making.** (Please limit your response to 1600 characters without space).

## Progress toward the SiMR

Please provide the data for the specific FFY listed below (expressed as actual number and percentages).

### Baseline Data:

Has the SiMR target changed since the last SSIP submission?

FFY 2018 Target:

FFY 2019 Target:

FFY 2018 Data:

FFY 2019 Data:

Was the State's FFY 2019 Target Met?

Did slippage<sup>1</sup> occur?

If applicable, describe the reasons for slippage. (Please limit your response to 1600 characters without space).

<sup>1</sup> The definition of slippage: *A worsening from the previous data AND a failure to meet the target.* The worsening also needs to meet certain thresholds to be considered slippage:

1. For a "large" percentage (10% or above), it is considered slippage if the worsening is more than 1.0 percentage point. For example:
  - a. It is not slippage if the FFY 2019 data for Indicator X are 32% and the FFY 2018 data were 32.9%.
  - b. It is slippage if the FFY 2019 data for Indicator X are 32% and the FFY 2018 data were 33.1%.
2. For a "small" percentage (less than 10%), it is considered slippage if the worsening is more than 0.1 percentage point. For example:
  - a. It is not slippage if the FFY 2019 data for Indicator Y are 5.1% and the FFY 2018 data were 5%.
  - b. It is slippage if the FFY 2019 data for Indicator Y are 5.1% and the FFY 2018 data were 4.9%.

\*Refer to SPP/APR Measurement Language for required information for Phases I-III including requirements for SiMR, baseline, targets, theory of action, and components of the implementation and evaluation plan.

**Optional: Has the State collected additional data (*i.e., benchmark, CQI, survey*) that demonstrates progress toward the SiMR?**

**If “Yes”, describe any additional data collected by the State to assess progress toward the SiMR.**  
(Please limit your response to 1600 characters without space).

**Did the State identify any data quality concerns, unrelated to COVID-19, that affected progress toward the SiMR during the reporting period?**

**If “Yes”, describe any data quality issues specific to the SiMR data and include actions taken to address data quality concerns.** (Please limit your response to 3000 characters without space).

**Did the State identify any data quality concerns directly related to the COVID-19 pandemic during the reporting period?**

**If data for this reporting period were impacted specifically by COVID-19, the State must include in the narrative for the indicator: (1) the impact on data completeness, validity and reliability for the indicator; (2) an explanation of how COVID-19 specifically impacted the State's ability to collect the data for the indicator; and (3) any steps the State took to mitigate the impact of COVID-19 on the data collection. (Please limit your response to 3000 characters without space).**

**Section B: Phase III Implementation, Analysis and Evaluation**

**Is the State's theory of action new or revised since the previous submission?**

**If "Yes", please provide a description of the changes and updates to the theory of action**

(Please limit your response to 1600 characters without space).

**Did the State implement any new (previously or newly identified) infrastructure improvement strategies during the reporting period?**

**If “Yes”, describe each new (previously or newly identified) infrastructure improvement strategy and the short-term or intermediate outcomes achieved.** (Please limit your response to 1600 characters without space).

**Provide a summary of each infrastructure improvement strategy that the State continued to implement in the reporting period, including the short-term or intermediate outcomes achieved. (Please limit your response to 3000 characters without space).**



**Provide a description of how the State evaluated outcomes for each improvement strategy and how the evaluation data supports the decision to continue implementing the strategy.** (Please limit your response to 3000 characters without space):

**Provide a summary of the next steps for each infrastructure improvement strategy and the anticipated outcomes to be attained during the next reporting period.** (Please limit your response to 3000 characters without space):

**Did the State implement any new (previously or newly identified) evidence-based practices?**

**If “Yes”, describe the selection process for the new (previously or newly identified) evidence-based practices. (Please limit your response to 1600 characters without space):**

**Provide a summary of the continued evidence-based practices and how the evidence-based practices are intended to impact the SiMR.** (Please limit your response to 1600 characters without space):

**Describe the data collected to evaluate and monitor fidelity of implementation and to assess practice change.** (Please limit your response to 1600 characters without space):

**Describe the components (professional development activities, policies/procedures revisions, and/or practices, etc.) implemented during the reporting period to support the knowledge and use of selected evidence-based practices.** (Please limit your response to 1600 characters without space):

**Section C: Stakeholder Engagement**

**Describe the specific strategies implemented to engage stakeholders in key improvement efforts.**  
(Please limit your response to 3000 characters without space):

**Were there any concerns expressed by stakeholders during engagement activities?**

**If “Yes”, describe how the State addressed the concerns expressed by stakeholders.**  
(Please limit your response to 1600 characters without space):

**If applicable, describe the action(s) that the State implemented to address any FFY 2018 SPP/APR required OSEP response.** (Please limit your response to 3000 characters without space):